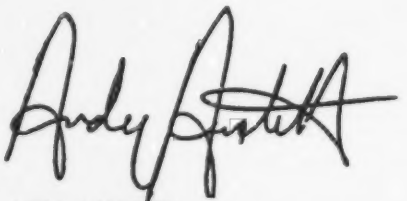
PREFACE

THIS DOCUMENT HAS BEEN PRODUCED BY THE DEPARTMENT OF MUNICIPAL AFFAIRS AS A DEPARTMENTAL SUPPLEMENT TO THE PRINTED MAIN ESTIMATES. IT IS INTENDED TO PROVIDE BACKGROUND INFORMATION ON THE DEPARTMENT TO COMPLEMENT THE INFORMATION ALREADY CONTAINED IN THE PRINTED MAIN ESTIMATES. IT IS HOPED THIS ADDITIONAL INFORMATION WILL ASSIST MEMBERS OF THE LEGISLATURE IN THEIR REVIEW OF THE DEPARTMENT'S ESTIMATES.

THE CONTENTS OF THIS SUPPLEMENT ARE ORGANIZED INTO THREE PARTS. THE FIRST PART PROVIDES AN OVERVIEW OF THE DEPARTMENT OF MUNICIPAL AFFAIRS 1985/86 BUDGET REQUIREMENTS. THE SECOND PART PROVIDES FINANCIAL ANALYSIS INCLUDING DETAILS OF STAFFING REQUIREMENTS AND OF EXPENDITURES. THE INFORMATION IN PART TWO IS ORGANIZED ON THE BASIS OF EXISTING MAIN APPROPRIATIONS SO THAT IT WILL PROVIDE AN EASY CROSS REFERENCE TO THE PRINTED MAIN ESTIMATES. PART THREE PROVIDES CERTAIN COMPARATIVE INFORMATION AND HISTORICAL DETAIL RELATED TO VARIOUS OPERATIVE COMPONENTS.

THE INFORMATION PROVIDED IS INTENDED TO DISPLAY THE VARIOUS ACTIVITIES OF MUNICIPAL AFFAIRS AND REFLECT AREAS OF INTEREST EXPRESSED BY MEMBERS OF THE LEGISLATURE DURING PREVIOUS ESTIMATES REVIEWS.



ANDY ANSTETT
MINISTER OF MUNICIPAL AFFAIRS

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Part 1

DEPARTMENTAL OVERVIEW

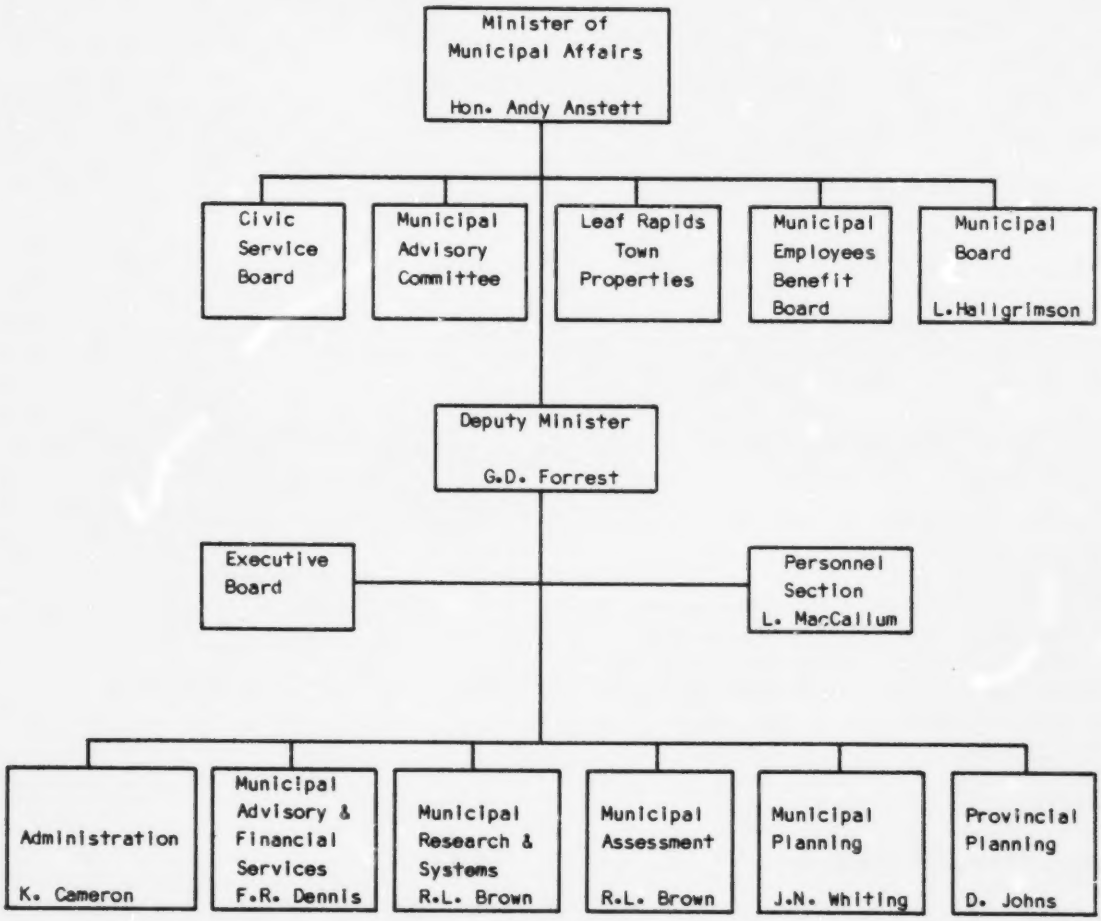
Manitoba
Municipal Affairs

DEPARTMENT OF MUNICIPAL AFFAIRS

The Department of Municipal Affairs was formed in 1953. Previously responsibility for local government was assigned to a member of The Executive Council who was Municipal Commissioner.

The Department is made up of six operating branches as outlined in the following Organization Chart. The Boards and Committees reporting to the Minister are established by statute.

ORGANIZATION CHART



LEGISLATION

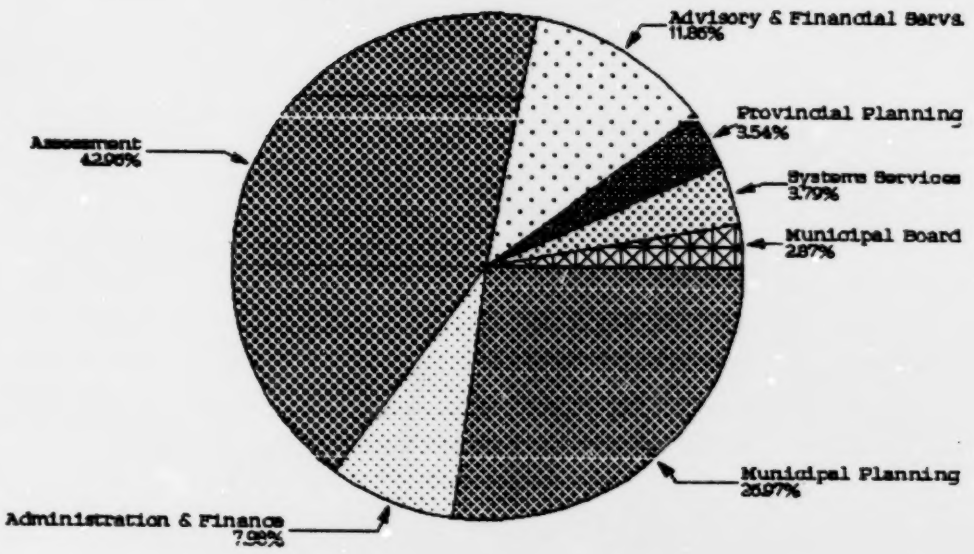
LEGISLATION ADMINISTERED BY THE DEPARTMENT

	R.S.M. 1970 Chapter	If Enacted After 1969 or Not Consolidated
Assessment of Property for Taxation in Municipalities in 1981 and 1982		SM 1980 c. 71
Local Authorities Election Act	L 180	SM 1970 c. 40
Local Government Districts Act	L 190	
Municipal Act (except Sections 295 to 306)	M 225	SM 1970 c. 100
Municipal Assessment Act	M 226	SM 1970 c. 33
Municipal Affairs Administration Act	M 230	
Municipal Board Act	M 240	
Municipal Boundaries Act	M 250	
Municipal Debt Adjustment Act	M 260	
Municipal Works Assistance Act - 1964		(SM 1964 (1st) c.34)
Official Time Act	O 20	
Planning Act except in relation to Northern Manitoba, those provisions of The Act that by Order-in-Council No. 1245/76 are declared to apply mutatis mutandis to Northern Manitoba	P 80	SM 1975 c. 29
Soldiers Taxation Relief Act	S 180	
Unconditional Grants Act	U 10	

	Year Ending March 31 st, 1985			Year Ending March 31 st, 1986	
			MUNICIPAL AFFAIRS (XIII)		
			SUMMARY OF PROGRAMS		
			CURRENT OPERATING EXPENDITURES		
% of Total					% of Total
2.6	$ 965,300	1.	Administration and Finance	1,077,300	2.7
.8	299,300	2.	Municipal Board	304,500	.8
68.3	24,914,300	3.	Municipal Advisory & Financial Services	25,910,700	65.8
12.5	4,546,700	4.	Assessment	4,508,800	11.4
2.4	865,300	5.	Systems Services	1,164,600	3.0
7.9	2,870,400	6.	Municipal Planning	2,919,200	7.4
1.0	354,100	7.	Provincial Planning	360,600	.9
95.5	$34,815,400		TOTAL OPERATING EXPENDITURES	$36,245,700	92.0
			EXPENDITURES RELATED TO CAPITAL ASSETS		
4.5	1,650,000	8.	Expenditures Related to Capital Assets	3,150,000	8.0
100%	$36,465,400*		TOTAL FOR MUNICIPAL AFFAIRS.....	$39,395,700	100%
			*1984-85 Adjusted Vote	$36,465,400	

MUNICIPAL AFFAIRS

SALARY PERCENTAGE DISTRIBUTION BY BRANCH
1985-86



STAFF YEAR AND SALARY DISTRIBUTION
BY BRANCH

1984-85			1985-86	
SY	$		SY	$
25.05	728,400	Administration & Finance	25.05	740,500
6.00	258,600	Municipal Board	6.00	267,000
30.16	1,091,500	Municipal Advisory & Financial Services	30.16	1,100,900
133.00	3,861,200	Assessment	133.00	3,896,100
15.00	355,300	Systems Services	15.00	352,300
76.00	2,453,500	Municipal Planning	76.00	2,502,500
8.00	326,000	Provincial Planning	8.00	329,200
293.21	9,074,500		293.21	9,188,500

DEPARTMENT OF MUNICIPAL AFFAIRS

EXPENDITURE SUMMARY
BY MAJOR ELEMENT

Element	Adjusted Vote 1984-85	Request for 1985-86
SALARY	9,074,500	9,188,500
OPERATING EXPENDITURES	25,740,900	27,057,200
EXPENDITURES RELATED TO CAPITAL ASSETS	1,650,000	3,150,000
TOTAL FOR DEPARTMENT OF MUNICIPAL AFFAIRS	$36,465,400	$39,395,700

PERCENTAGE DISTRIBUTION BY MAJOR PROGRAM

1984-85 $36,465,400			1985-86 $39,395,700	
$	%		$	%
22,651,000	62.1	Grants-in-Lieu of Taxes	23,617,400	60.0
701,700	1.9	Urban Transit Grants	722,700	1.8
100,000	.3	Centennial Grants	100,000	.3
187,400	.5	Police Services Grants	187,000	.5
1,500,000	4.1	Main Street Manitoba	3,000,000	7.6
150,000	.4	Urban Transit Bus Purchases	150,000	.4
25,290,100	69.3		27,777,100	70.6

* Expressed as % of Total Estimates

Part 2

DETAILED FINANCIAL INFORMATION

Manitoba
Municipal Affairs

	Year Ending March 31 st, 1985			Year Ending March 31 st, 1986	
			MUNICIPAL AFFAIRS (XIII)		
			SUMMARY OF PROGRAMS		
			CURRENT OPERATING EXPENDITURES		
% of Total					% of Total
2.6	$ 965,300	1.	Administration and Finance.....	$ 1,077,300	2.7
.8	299,300	2.	Municipal Board.....	304,500	.8
68.3	24,914,300	3.	Municipal Advisory & Financial Services	25,910,700	65.8
12.5	4,546,700	4.	Assessment	4,508,800	11.4
2.4	865,300	5.	Systems Services	1,164,600	3.0
7.9	2,870,400	6.	Municipal Planning	2,919,200	7.4
1.0	354,100	7.	Provincial Planning.....	360,600	.9
95.5	$34,815,400		TOTAL OPERATING EXPENDITURES.....	$36,245,700	92.0
			EXPENDITURES RELATED TO CAPITAL ASSETS		
4.5	1,650,000	8.	Expenditures Related to Capital Assets	3,150,000	8.0
100%	$36,465,400*		TOTAL FOR MUNICIPAL AFFAIRS.....	$39,395,700	100%
*1984-85 Adjusted Vote				$36,465,400	

***RECONCILIATION STATEMENT**

Details	1984-85 Estimates
1984-85 Main Estimates	$36,465,400
1984-85 Adjusted Vote	$36,465,400

Adjusted Vote 1984-85	Appro. No.	Municipal Affairs (XIII)	Year Ending March 31, 1986
$965,300	1.	**ADMINISTRATION AND FINANCE**	$1,077,300
		o Provides for overall planning, management and control of departmental policies and programs, budget coordination and management planning, accounting, personnel, payroll, and other administrative services.	
		o Provides research and analysis in support of strategic planning and policy developments.	
$ 19,600		(a) Minister's Salary	$ 19,600
296,300		(b) Executive Support	301,800
92,000		(c) Personnel Services	95,000
162,900		(d) Research	165,200
394,500		(e) Financial, Communications & Administrative Services	495,700
$965,300			$1,077,300

MINISTER'S SALARY

o Provides for the additional compensation to which an individual appointed to the Executive Council is entitled.

Adjusted Vote 1984-85			Year Ending March 31, 1986	
SY	$		SY	$
1.00	19,600	PERSONNEL	1.00	19,600

EXECUTIVE SUPPORT

Adjusted Vote 1984-85			Year Ending March 31, 1986	
SY	$		SY	$
		PERSONNEL		
1.00	62,300	Managerial	1.00	64,000
3.00	90,100	Administrative	3.00	94,100
4.00	85,500	Clerical	4.00	84,500
8.00	237,900	Total Personnel	8.00	242,600
		OTHER EXPENDITURES		
	17,300	Auto & Aircraft - Minister		18,100
	4,900	Auto & Aircraft - Employees		4,900
	9,600	Telephone		9,600
	7,100	Printing & Stationery Supplies		7,100
	1,000	Furniture & Furnishings - Office		1,000
	1,500	Hotels		1,500
	900	Meals		900
	16,100	Other		16,100
	58,400	Total Other Expenditures		59,200
	296,300	TOTAL EXPENDITURES		301,800

PERSONNEL SERVICES

Adjusted Vote 1984-85			Year Ending March 31, 1986	
SY	$		SY	$
		PERSONNEL		
1.00	40,000	Managerial	1.00	40,000
2.00	41,200	Clerical	2.00	44,200
3.00	81,200	Total Personnel	3.00	84,200
		OTHER EXPENDITURES		
	1,000	Automobiles		1,000
	1,500	Telephone		1,500
	3,100	Printing & Stationery Supplies		3,100
	500	Hotel		500
	1,000	Meals		1,000
	3,700	Other		3,700
	10,800	Total Other Expenditures		10,800
	92,000	TOTAL EXPENDITURES		95,000

RESEARCH

Adjusted Vote 1984-85 SY	Adjusted Vote 1984-85 $		Year Ending March 31, 1986 SY	Year Ending March 31, 1986 $
		PERSONNEL		
1.00	52,100	Managerial	1.00	52,200
2.00	82,400	Professional	2.00	83,900
1.00	18,400	Clerical	1.00	19,100
4.00	152,900	Total Personnel	4.00	155,200
		OTHER EXPENDITURES		
	1,400	Automobiles		1,400
	1,400	Telephone		1,400
	4,000	Printing & Stationery Supplies		4,000
	400	Hotels		400
	300	Meals		300
	2,500	Other		2,500
	10,000	Total Other Expenditures		10,000
	162,900	TOTAL EXPENDITURES		165,200

FINANCIAL, COMMUNICATIONS & ADMINISTRATIVE SERVICES

Adjusted Vote 1984-85 SY	Adjusted Vote 1984-85 $		Year Ending March 31, 1986 SY	Year Ending March 31, 1986 $
		PERSONNEL		
1.00	51,800	Managerial	1.00	52,600
4.00	112,400	Administrative	4.00	114,500
4.05	79,800	Clerical	4.05	79,000
9.05	244,000		9.05	246,100
	(7,200)	Less: Allowance for Staff Turnover		(7,200)
9.05	236,800	Total Personnel	9.05	238,900

Adjusted Vote 1984-85			Year Ending March 31, 1986	
SY	$		SY	$
		OTHER EXPENDITURES		
	1,000	Automobiles		1,000
	10,000	Telephone		12,000
	35,800	Printing & Stationery Supplies		34,900
	--	Public Information		100,000
	4,500	Hotels		4,500
	3,000	Meals		3,000
	67,800	Other		75,400
	122,100	Total Other Expenditures		230,800
		GRANTS TO OTHER GOVERNMENTS		
	11,600	ICURR		12,000
	10,000	UMM		5,000
	10,000	MAUM		5,000
	1,000	MMAA		1,000
	3,000	Other		3,000
	35,600	Total Grants		26,000
	394,500	TOTAL EXPENDITURES		495,700

Adjusted Vote 1984-85	Appro. No.	Municipal Affairs (XIII)	Year Ending March 31, 1986
$299,300	2.	**THE MUNICIPAL BOARD**	$304,500

- Provides services to local governments and individuals.
- Reviews and renders decisions on long term borrowing.
- Hears and renders decisions on assessment, approving authority and zoning appeals.

Adjusted Vote 1984-85			Year Ending March 31, 1986	
SY	$		SY	$
		PERSONNEL		
1.00	64,700	Managerial	1.00	67,600
2.00	70,300	Administrative	2.00	74,900
3.00	57,600	Clerical	3.00	58,500
--	66,000	Board Members	--	66,000
6.00	258,600	Total Personnel	6.00	267,000
		OTHER EXPENDITURES		
	16,000	Automobiles		13,000
	3,500	Telephone		3,300
	3,500	Printing & Stationery Supplies		3,500
	1,600	Furniture & Furnishings - Office		600
	8,000	Hotels		8,400
	5,800	Meals		6,300
	2,300	Other		2,400
	40,700	Total Other Expenditures		37,500
	299,300	TOTAL EXPENDITURES		304,500

Adjusted Vote 1984-85	Appro. No.	Municipal Affairs (XIII)	Year Ending March 31, 1986
$24,914,300	3.	**MUNICIPAL ADVISORY & FINANCIAL SERVICES**	$25,910,700

- Provides advisory services on location to municipalities and local government districts in areas of finance and administration.
- Has responsibility for ensuring consistent methods of budgeting, accounting and financial reporting for municipal corporations.
- Grant assistance to municipalities for grants in lieu of taxes, Urban Transit Grants, Centennial and Police Grants.

Adjusted Vote 1984-85			Year Ending March 31, 1986	
SY	$		SY	$
		PERSONNEL		
2.00	103,600	Managerial	2.00	105,200
1.00	46,100	Professional	1.00	46,100
6.00	276,000	Municipal Service Officers	6.00	276,600
14.00	527,700	Administrative	14.00	532,900
7.16	144,700	Clerical	7.16	146,700
30.16	1,098,100		30.16	1,107,500
	(6,600)	Less: Allowance for Staff Turnover		(6,600)
30.16	1,091,500	Total Personnel	30.16	1,100,900
		OTHER EXPENDITURES		
	40,000	Automobiles		40,000
	22,000	Telephone		22,000
	36,700	Printing & Stationery Supplies		36,700
	1,500	Furniture & Furnishings - Office		1,500
	17,000	Hotels		17,000
	21,000	Meals		21,000
	44,500	Other		44,500
	182,700	Total Other Expenditures		182,700

Adjusted Vote 1984-85			Year Ending March 31, 1986	
SY	$		SY	$
		GRANTS		
	22,651,000	Grants-In-Lieu of Taxes		23,617,400
	701,700	Urban Transit Grants		722,700
	100,000	Centennial Grants		100,000
	187,400	Police Services Grants		187,000
	23,640,100	Total Grants		24,627,100
	24,914,300	TOTAL EXPENDITURES		25,910,700

Adjusted Vote 1984-85	Appro. No.	Municipal Affairs (XIII)	Year Ending March 31, 1986
$4,546,700	4.	**MUNICIPAL ASSESSMENT**	$4,508,800

- Provides a complete assessment service to all municipal units except the City of Winnipeg.
- Prepares equalized and balanced assessment annually.

Adjusted Vote 1984-85			Year Ending March 31, 1986	
SY	$		SY	$
		PERSONNEL		
3.00	158,800	Managerial	3.00	145,100
--	--	Co-ordinators	3.00	132,000
11.00	509,100	Supervisory	11.00	492,700
1.00	29,000	Administrative	1.00	29,100
88.00	2,574,300	Technical	85.00	2,482,400
30.00	612,500	Clerical	30.00	634,100
133.00	3,883,700		133.00	3,915,400
	(22,500)	Less: Allowance for Staff Turnover		(19,300)
133.00	3,861,200	Total Personnel	133.00	3,896,100
		OTHER EXPENDITURES		
	392,800	Automobiles		320,000
	33,700	Telephone		37,000
	41,200	Printing & Stationery Supplies		43,000
	46,700	Hotels		39,300
	65,400	Meals		60,000
	105,700	Other		113,400
	685,500	Total Other Expenditures		612,700
	4,546,700	TOTAL EXPENDITURES		4,508,800

Adjusted Vote 1984-85	Appro. No.	Municipal Affairs (XIII)	Year Ending March 31, 1986
$865,300	5.	**SYSTEMS SERVICES**	$1,164,600

o Provides computer service and systems development to the Department and to Municipal Government in the fields of Assessment, Municipal Accounting tax statements, water billing and pensioner school tax assistance and resident home owner advance programs.

Adjusted Vote 1984-85			Year Ending March 31, 1986	
SY	$		SY	$
		PERSONNEL		
1.00	38,200	Managerial	1.00	38,300
6.00	172,700	Computer Programmers	6.00	168,100
5.00	89,100	Key Punch Operators	5.00	90,500
3.00	58,600	Clerical	3.00	58,700
15.00	358,600		15.00	355,600
	(3,300)	Less: Allowance for Staff Turnover		(3,300)
15.00	355,300	Total Personnel	15.00	352,300
		OTHER EXPENDITURES		
	1,800	Automobiles		1,800
	4,600	Telephone		6,600
	2,900	Printing & Stationery Supplies		2,900
	9,800	Furniture & Furnishings - Office		12,200
	2,100	Hotels		2,600
	3,300	Meals		4,300
	482,600	Computer Utilization		733,900
	2,900	Other		48,000
	510,000	Total Other Expenditures		812,300
	865,300	TOTAL EXPENDITURES		1,164,600

Adjusted Vote 1984-85	Appro. No.	Municipal Affairs (XIII)	Year Ending March 31, 1986
$2,870,400	6.	**MUNICIPAL PLANNING SERVICES**	$2,919,200

- Provides professional planning advice to Planning Districts and Municipalities under agreement.
- Provides planning advice and administers the Planning Act for government departments on request.

Adjusted Vote 1984-85			Year Ending March 31, 1986	
SY	$		SY	$
		PERSONNEL		
2.00	106,300	Managerial	2.00	106,100
9.00	439,900	Supervisory	9.00	441,300
18.00	705,700	Professional	18.00	752,000
32.00	897,600	Technical	32.00	896,000
2.00	66,200	Administrative	2.00	66,300
13.00	247,800	Clerical	13.00	250,800
76.00	2,463,500		76.00	2,512,500
	(10,000)	Less: Allowance for Staff Turnover		(10,000)
76.00	2,453,500	Total Personnel	76.00	2,502,500
		OTHER EXPENDITURES		
	71,700	Automobiles		62,000
	50,000	Telephone		50,000
	64,600	Printing & Stationery Supplies		58,100
	12,000	Furniture & Furnishings - Office		11,800
	12,000	Hotels		12,000
	15,000	Meals		15,000
	12,000	Data Entry		12,000
	108,200	Other		124,400
	345,500	Total Other Expenditures		345,300

Adjusted Vote 1984-85			Year Ending March 31, 1986	
SY	$		SY	$
		GRANTS		
	71,400	Land Use Policy Planning Grants to Planning Districts		71,400
	2,870,400	TOTAL EXPENDITURES		2,919,200

Adjusted Vote 1984-85	Appro. No.	Municipal Affairs (XIII)	Year Ending March 31, 1986
$354,100	7.	**PROVINCIAL PLANNING**	$360,600

- Provides technical and administrative support to the Interdepartmental Planning Board and the Provincial Land Use Committee of Cabinet.
- Administers the subdivision approval process.

Adjusted Vote 1984-85			Year Ending March 31, 1986	
SY	$		SY	$
		PERSONNEL		
1.00	51,800	Managerial	1.00	52,600
5.00	236,400	Professional	5.00	238,600
2.00	37,800	Clerical	2.00	38,000
8.00	326,000	Total Personnel	8.00	329,200
		OTHER EXPENDITURES		
	4,000	Automobiles		4,000
	6,000	Telephone		6,000
	5,000	Printing & Stationery Supplies		5,000
	1,300	Furniture & Furnishings - Office		1,300
	2,500	Hotels		2,500
	2,500	Meals		2,500
	6,800	Other		10,100
	28,100	Total Other Expenditures		31,400
	354,100	TOTAL EXPENDITURES		360,600

Adjusted Vote 1984-85	Appro. No.	Municipal Affairs (XIII)	Year Ending March 31, 1986
$1,650,000	8.	**EXPENDITURES RELATED TO CAPITAL ASSETS**	$3,150,000

Adjusted Vote 1984-85			Year Ending March 31, 1986	
SY	$		SY	$
		CAPITAL GRANTS		
	1,500,000	Main Street Manitoba		3,000,000
	150,000	Urban Transit Bus Purchases		150,000
	1,650,000	TOTAL EXPENDITURES		3,150,000
	$36,465,400	**TOTAL FOR MUNICIPAL AFFAIRS**		39,395,700

Part 3

HISTORICAL INFORMATION

Manitoba
Municipal Affairs

HISTORICAL INFORMATION

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STAFFING SUMMARY

	1980/81	1981/82	1982/83	1983/84	1984/85
Administration	21.31	21.31	23.05	25.05	25.05
Municipal Board	8.00	8.00	8.00	6.00	6.00
Budget & Finance	11.00	10.00	10.00	10.00	10.00
Assessment	127.00	128.00	140.00	137.00	135.00
Services	31.00	32.00	32.16	31.16	35.16
Planning	75.00	74.00	80.00	77.00	74.00
Pr. Planning	8.00	8.00	8.00	8.00	8.00
N. Planning	6.00	6.00	-	-	-
TOTALS	287.31	287.31	301.21	294.21	293.21

	1985/86
Administration	25.05
Municipal Board	6.00
Municipal Advisory & Financial Services	30.16
Assessment	133.00
Systems Services	15.00
Municipal Planning	76.00
Provincial Planning	8.00
TOTAL	293.21

NOTE: Staff allocation revised to reflect departmental reorganization which took place in October 1984.

PROVINCIAL-MUNICIPAL TAX SHARING PAYMENTS

OBJECTIVE:

To provide financial assistance to Manitoba municipalities. The assistance is equivalent to 2.2 points of personal income tax and 1% of corporate taxable income.

AUTHORITY:

The Provincial-Municipal Tax Sharing Act. Payments are authorized by order-in-council and distributed at the end of July annually.

EXPENDITURES:

Monies are distributed through the Department of Finance.

	1983/84 Actual $	1984/85 Actual $	1985/86 Estimated $
Total Provincial Expenditure	29.8M	30.7M	33.2M

Total payments in 1985 will be based on the following criteria:

- a basic per capita payment of $28.35
- an urban services supplement to all cities, towns, villages and four urban local government districts on the basis of $5.95 per capita to communities exceeding 5,000 population and $4.25 per capita to communities with a lower population.

In 1982 special "transitional adjustment" payments were made to a number of municipalities to ensure that no municipality would receive less money in 1982 than they did in 1981 from the Provincial-Municipal Tax Sharing Fund due to a decrease in population indicated by the Statistics Canada census. The payments were designed to be phased out over a four-year period so that municipalities will be receiving provincial-municipal tax sharing payments on their existing population by the next census in 1986.

Distribution of payments on a comparative basis in 1984 and 1985 for different types of organized governments is shown below:

Municipal Government	Current Population	$ 1984 Actual	$ 1985 Estimated
Rural Municipalities	197,899	5,119,144.25	5,610,436.65
Villages	26,720	804,272.00	871,072.00
Towns	91,450	2,815,749.00	3,044,374.00
Cities	631,937	20,095,596.60	21,675,439.10
Local Government Districts	30,026	808,571.90	880,494.10
Dept. of Northern Affairs	38,936	1,017,973.63	1,103,835.60
	1,016,968	30,661,307.38	33,185,651.45

Population and payments are calculated excluding military personnel.

Provincial-Municipal Tax-Sharing Payments are distributed by July 31st in each year.

TRANSIT BUS PURCHASE PROGRAM

OBJECTIVE:

To provide capital grants towards the purchase of transit buses by municipally owned transit systems (excluding Winnipeg). Grants are equivalent to 50% of the net cost (including Provincial Sales Tax) of transit bus purchase.

AUTHORITY:

No legislation

Grants are authorized by order-in-council

	1983/84 Actual $	1984/85 Actual $	1985/86 Estimated $
Expenditures	28,923	-	150,000

On behalf of the City of Brandon, a project agreement signed between Canada and Manitoba (Urban Transportation Assistance Program - U.T.A.P.) from 1978/79 to 1982/83 with an extension to 1983/84 had Canada contributing 80% of the cost (excluding Provincial Sales Tax) of bus purchases. The Province of Manitoba contributed 50% of the net cost of the bus purchases. The U.T.A.P. Agreement has been concluded. The Province of Manitoba will continue to provide 50% of the cost of bus purchases for approved transit systems.

URBAN TRANSIT GRANTS

OBJECTIVE:

To provide financial assistance to urban governments (excluding Winnipeg) for the provision of public transit service.

AUTHORITY:

No legislation

Grants are authorized by order-in-council

EXPENDITURES:

	1983/84 Actual $	1984/85 Actual $	1985/86 Estimated $
Brandon	424,805	452,534	524,100
Thompson	76,313	79,366	84,143
Flin Flon	65,000	67,600	70,733
	566,118	599,500	678,976*

*1985/86 estimates represent an approximate 3% increase over the amounts estimated for 1984/85.

The City of Brandon owns and operates its own public transit system. The cities of Flin Flon and Thompson are under contract with a private carrier to provide their transit service.

Passengers carried by the three transit services are as follows:

	1981	1982	1983	1984
Brandon	2,092,338	2,092,802	1,904,385	1,705,941
Thompson	not available	148,319	123,954	133,772
Flin Flon	112,200	129,782	115,810	125,558

HANDI-TRANSIT SERVICE

OBJECTIVE:

To provide operating and capital grants to municipalities to provide a transportation service for the physically disabled.

AUTHORITY:

No legislation

Grants are authorized by order-in-council

The City of Brandon is currently the only city assisted by Municipal Affairs in the operation of an approved "Handi-Transit" service. Rural services are supported by Highways & Transportation.

		1983/84 Actual $	1984/85 Actual $	1985/86 Estimated $
Expenditures		38,654	37,178	43,724
Passengers Carried:	1981/82 - 11,730 1982/83 - 11,418 1983/84 - 11,409 1984/85 - 11,029			

Current policy is for the Province of Manitoba to provide assistance of 50% of the operating cost annually.

MAIN STREET MANITOBA

OBJECTIVE:

To provide financial assistance to municipalities for improvements to public areas in their central business districts, and to businessmen for improvements to the faces of their buildings within the same area. The program is intended to stimulate and revitalize business communities which have suffered due to slow economic growth and low level business activity.

AUTHORITY:

No legislation.

Grants and agreements between the Province and the subject municipality are authorized by order-in-council.

	1983/84 Estimates $	1983/84 Actual $	1984/85 Actual $	1985/86 Estimated $
Expenditures	1.5M	461,024	1,138,156	1.5M

Status of applications received:

Projects complete 6
- Erickson, V.
- North Norfolk (Austin), R.M.
- Flin Flon, C.
- Carman, T.
- LaBroquerie, R.M.
- Swan River, T.

Agreements in place 19
- Tache (Landmark), R.M.
- Morden, T.
- Stonewall, T.
- Notre Dame de Lourdes, V.
- Crystal City, V.
- Lac du Bonnet, V.
- Niverville, V.
- Winnipegosis, V.
- Dauphin, T.
- Beausejour, T.
- MacGregor, V.
- Consol (Cranberry Portage), L.G.D.
- Hamiota, V.
- Tache (Lorette), R.M.
- Boissevain, T.

Portage la Prairie, C.
Shoal Lake (Oakburn), R.M.
Melita, T.
Silver Creek (Angusville), R.M.

Projects approved in principle	6
Morris, T.	
Ste. Rose, V.	
Killarney, T.	
Pilot Mound, V.	
Altona, T.	
Deloraine, T.	
Projects recommended for and pending approval	5
Snow Lake, T.	
The Pas, T.	
Carberry, T.	
Birtle, T.	
Minnedosa, T.	
Total	36

There are currently fourteen additional communities at the project design stage.

CENTENNIAL GRANTS TO MUNICIPALITIES

OBJECTIVE:

To provide a grant to assist municipalities to celebrate their centennial. Municipalities are eligible for grants on the basis of their incorporation date or settlement date.

AUTHORITY:

No legislation

Grants are authorized by order-in-council

Eligible municipalities are presented with a grant equal to $2.00 per capita and a centennial plaque on which are inscribed the names of current elected officials, the Premier of the Province of Manitoba and the Minister of Municipal Affairs. The presentation is made during official celebrations.

EXPENDITURES:

1984/85 Actual $	1985/86 Estimated $
54,842	100,000

Municipalities receiving centennial grants in 1984/85 were:

Towns	Villages	R.Ms.
Birtle	Erickson	Birtle
Melita	Rossburn	Lansdowne
		Strathclair
		Wallace
		Cornwallis
		Clanwilliam
		Rosedale
		Silver Creek
		Blanshard
		Shoal Lake
		Pipestone
		Rossburn
		Rhineland
		Boulton
		Brokenhead
		Shell River

Applications have been approved for the following celebrations for 1985/86:

R.Ms.
Thompson

Municipalities which may celebrate centennials in 1985/86 (possible settlement celebration dates are unknown):

R.Ms.	Villages
Roblin	Cartwright

Municipalities wishing to apply for a centennial grant must submit for approval an application to the Minister of Municipal Affairs, indicating their intention to celebrate their incorporation/settlement date and detailing their proposed celebrations. The municipality is advised when Ministerial approval is granted, and arrangements are made for presentation of the grant and centennial plaque.

GRANTS-IN-LIEU OF TAXES

OBJECTIVE:

To discharge the Province's obligation to reimburse municipalities for services rendered to provincial lands. This is done through the payment of grants-in-lieu of real property taxes on lands exempt from municipal taxation, at a rate equivalent to taxes that would be payable if the land were not exempt.

AUTHORITY:

The Municipal Act, Sections 795-798 inclusive.

NOTE: The Province will pay a grant equivalent to school and municipal taxes on all provincial properties except those exempted. (Unpatented land - vacant, public highways or road allowances, provincial waterways, lands in provincial parks or recreation areas, community pastures, and lands leased to private individuals or companies - e.g. hay and grazing permits.)*

EXPENDITURES:

	1983/84 Actual ($,000)	1984/85 Estimated ($,000)
Net Provincial Expenditures	20,592.9	21,545.4

Number of grant applications paid: 1983 - 2,447
1984 - 3,495
(210 abandoned railway parcels)

*Provincial agencies and enterprises (Manitoba Hydro, Manitoba Telephones, Liquor control Commission) pay their own grants-in-lieu of taxes, as does the federal government on federally-owned property.

Grants-in-lieu of taxes will be paid to municipalities by the Municipal Tax due date. (Tax due dates are set by municipalities and vary).

GRANTS-IN-LIEU OF TAXES

	1983/84	1984/85
Funding:		
Municipal Affairs	$21,582,200.00	$22,651,000.00
Credits (lease recoveries, refunds, etc.)	49,984.69	42,325.31
	$21,632,184.69	$22,608,674.69
Disbursements:		
Gross Expenditures	$20,640,121.15	$21,587,732.22
Less: recoveries	49,984.69	42,325.31
Net expenditures	$20,590,136.46	$[illegible]545,406.91

Recipients

	1983/84	1984/85
Brandon	$ 1,842,218	$1,944,474
Churchill	15,154	22,920
Flin Flon	775	9,273
Gimli (R.M.)	216,464	220,951
Portage la Prairie (C)	551,939	580,286
Selkirk	461,418	454,080
The Pas	350,420	374,450
Thompson (C)	117,355	123,145
Winnipeg	15,960,053	16,690,608
Northern Affairs	37,934	87,231
Others	1,086,391	1,080,314
	$20,640,121	$21,587,732
No. of Grant Applications paid	2,448	3,495

Grants-in-lieu Paid in Respect of:

	1983/84	1984/85
University of Manitoba	$7,784,774	$8,309,232
University of Winnipeg	1,109,762	1,170,644
University of Brandon	854,599	721,478
St. Boniface College	263,832	276,709
Red River Community College	1,756,352	1,812,048
Assiniboine Community College	348,532	368,772
Keewatin Community College	195,825	209,812
Gimli Industrial Park (gross)	183,434	187,280
Legislative Building (Gov't House and Grounds)	900,628	925,970
Manitoba Textbook Bureau	17,122	17,813
Central Provincial Garage (New)	70,881	73,807
Central Provincial Garage (Old)	60,824	63,361
Woodsworth Building	506,703	527,916
Parking Lot opposite Convention Centre	63,958	66,614
Tuxedo Complex and Youth Centre	414,391	342,354
Norquay Building	612,779	638,434

GRANTS-IN-LIEU OF TAXES

Distribution of Grants By:

(a) Category of Local Government	1983/84 General	1983/84 Community Colleges and Universities	1983/84 Total	1984/85 General	1984/85 Community Colleges and Universities	1984/85 Total
R.Ms.	480,526	47,021	527,547	502,014	40,872	542,886
Villages	35,384	---	35,384	39,236	---	39,236
Towns	1,079,753	195,825	1,275,578	1,036,638	209,812	1,246,450
L.G.Ds.	289,730	---	289,730	320,767	---	320,767
Cities	6,403,147	12,070,801	18,473,948	6,733,106	12,618,056	19,351,162
Dept. of Northern Affairs	37,934	---	37,934	87,231	---	87,231
Total	8,326,474	12,313,647	20,640,121	8,718,992	12,868,740	21,587,732

(b) Major Recipient	1983/84 General	1983/84 Community Colleges and Universities	1983/84 Total	1984/85 General	1984/85 Community Colleges and Universities	1984/85 Total
Brandon	639,087	1,203,131	1,842,218	854,224	1,090,250	1,944,474
Churchill	15,154	---	15,154	22,920	---	22,920
Flin Flon	775	---	775	9,273	---	9,273
Gimli (RM)	216,464	---	216,464	220,951	---	220,951
Portage la Prairie (RM)	17,980	12,488	30,468	21,936	12,984	34,920
Selkirk	461,418	---	461,418	454,080	---	454,080
The Pas	154,595	195,825	350,420	165,638	209,812	375,450
Thompson (C)	117,355	---	117,355	123,145	---	123,145
Winnipeg	5,092,383	10,867,670	15,960,053	5,162,802	11,527,806	16,690,608
Other	1,611,263	34,533	1,645,796	1,684,023	27,888*	1,711,911
Total	8,326,474	12,313,647	20,640,121	8,718,992	12,868,740	21,587,732

*Due to decrease in mill rate requirment for school levies.

ASSESSMENT FUNCTION

History

In 1947 legislation was enacted providing for the assessment function to be placed under one authority, the Provincial Municipal Assessor. The Municipal Assessment Program was implemented to provide for the application of uniform policies, procedures and values on a province-wide basis.

The assessment function is carried out primarily under provisions of The Municipal Assessment Act. Certain specific functions are governed by The Municipal Act, The Public Schools Act and The Income Tax Act.

Objectives

The objectives of the assessment program are:

1. To provide a complete assessment service to all municipal corporations in the province (except the City of Winnipeg) and Northern Manitoba.

2. To equalize annually, in a fair and equitable manner, the valuation of all property in the province, including the City of Winnipeg.

3. To prepare annually the balanced assessment under provision of The Public Schools Act.

Program

Branch activities fall into five categories:

1. Assessment Revision - provides for the maintenance and annual revision of all assessment rolls.

2. Preparation of New Assessments - involves the reassessment of a selected number of municipalities so that the interval between assessments conforms to the provisions of The Municipal Assessment Act.

3. Equalized Assessment - involves the annual equalization of the valuation and assessment of all property in the province.

4. Balanced Assessment - involves the annual preparation of a balanced assessment for all municipalities and school divisions.

5. Special Projects - generally requested by other branches of government and include such activities as determining rental values, property coding and classification, assignment of dwelling units.

Cost of Assessment Program

All costs relating to the assessment program are recoverable from municipal sources. Costs associated with services not directly related to municipal assessment, such as preparation of the equalized and balanced assessment, research, staff training, data storage and special projects requested by government, are recoverable from provincial sources.

Assessment Reform - Chronological Sequence of Events to Date

1. Report of the Manitoba Assessment Review (Weir) Committee Received (April 1982)

   - government announced that it would internally review and report in-depth given its complexity, and
   - public hearings would be held before any decisions on the recommendations are made.

2. Inter-Departmental Liaison Committee Established (May 1982)

   - to ensure that the evaluation of the assessment recommendations would be thorough and co-ordinated.

3. "A Statistical Analysis of the Impact of Selected M.A.R.C. (Weir) Recommendations

   - the "Green Book" summarized a preliminary impact analysis of the results of implementing several of the major M.A.R.C. recommendations in sample school divisions. The school divisions were Hanover, Antler River, Intermountain and St. James Assiniboia.

4. Bill 100 Passed in Legislature (1980)

   - this bill froze assessment levels province-wide at the level employed in the 1980 assessment rolls.

5. Bill 33 Passed in 1982 which extended Bill 100 provisions indefinitely.

6. Liaison between Education Finance Review and Municipal Assessment Review Established

   - staff discuss common concerns and share research information.

7. Public Meetings Announced and Background Information Distributed by Municipal Affairs Committee (January/February 1983)

- Public meetings were held in Souris, Gilbert Plains, The Pas, Winni and Morris.

8. Municipal Affairs Committee Report to the Legislature

In June of 1983 the Municipal Affairs Committee, having completed its public meetings, submitted its report to the legislature. The approved report recommended the following:

- The principles of property classification and portioning be accepted.
- Further research be conducted into the determination of "portions".
- Further study be done on the question of determining "valuation".
- Current legislation validating the assessment rolls and limiting the rights of appeal be extended.
- Steps be taken immediately to ensure, to the extent possible, province-wide equity in assessment procedures and to provide for education of the public on assessment practices.
- A comparison of cost-benefits be conducted regarding a single assessment authority versus the existing structures or related alternatives.

9. Bill 105

An amendment was made to The Municipal Assessment Act which provided that:

- the Lieutenant-Governor-in-Council can establish property classes and the portions of valuation that would be used for taxation purposes in each of those classes (to be proclaimed at a later date);
- the 1983 equalized assessment be considered the equalized assessment for 1984 and subsequent years at the discretion of the Lieutenant-Governor-in-Council;
- the requirement that the Provincial Municipal Assessor reassess all municipalities within a five year period be deleted from the Act. A similar amendment was made in the appropriate portion of The City of Winnipeg Act.

10. Supreme Court Decision re Assessment Freeze. City obligated to hear appeals. December 1983.

11. Public Education Program - pamphlets and brochures explaining the existing system and the reform measures as they come into effect.

12. Procedural Uniformity - Provincial Municipal Assessor contacted City Assessor to set up schedule for province-wide standardization of procedures.

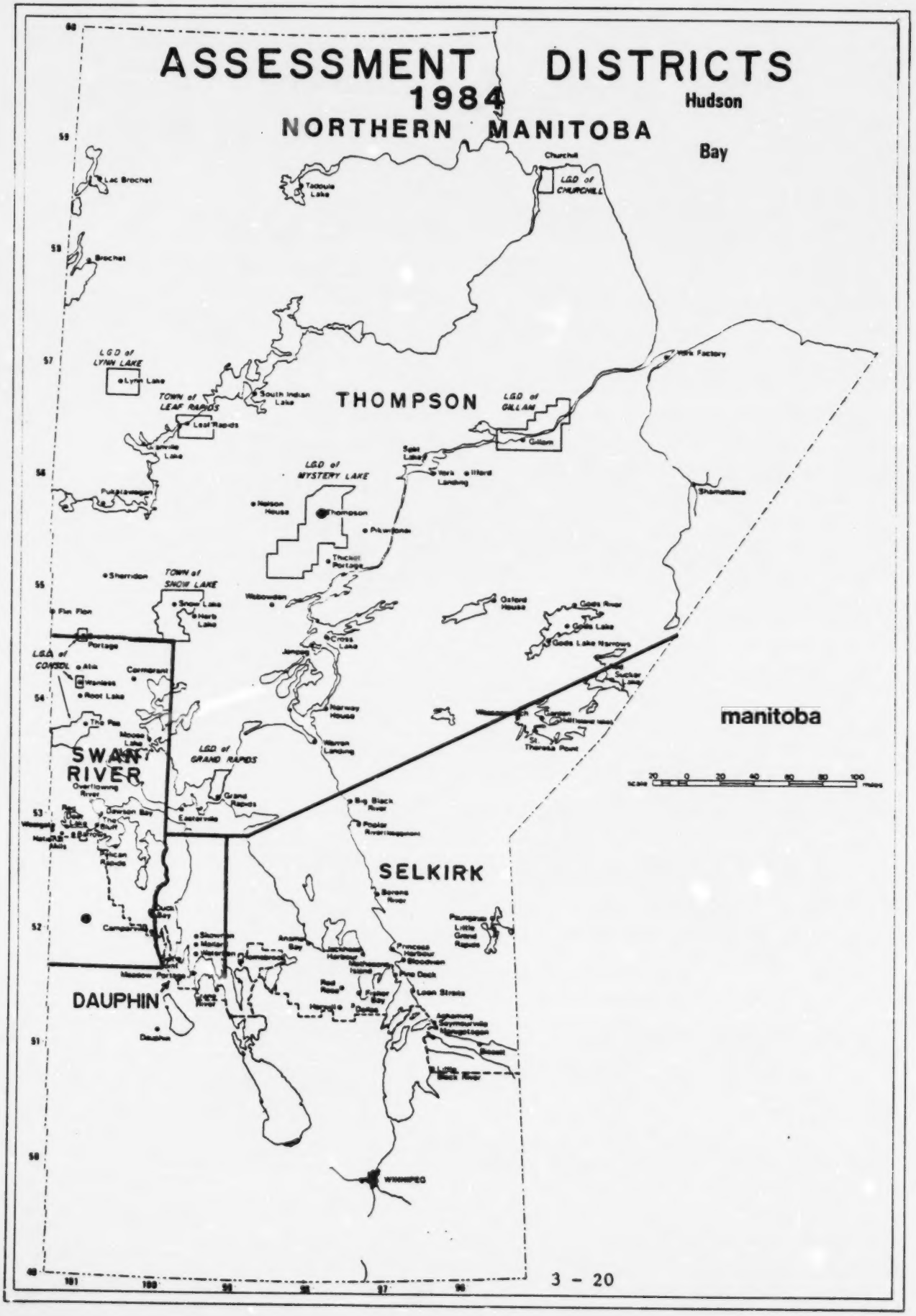
13. Computerization Process - critical to the resolution of current inequities in the system. Departmental staff are presently undertaking the needs analysis, system design and system evaluation required to implement computerization.

14. Municipal Assessment Branch Restructured - in September 1984 to facilitate reform measures. Changes related to the designation of existing management staff to concentrate on land valuation, building valuation, computerization and education programs.

15. Completion of Assessment Rolls - assessment of all farm residences and outbuildings to be recorded on assessment rolls. This should be completed by the fall of 1985.

16. The Municipal Assessment Act - sequential rewriting of the legislation commences. March 1985.

ASSESSMENT DISTRICTS
1984


ASSESSMENT DISTRICTS
1984
NORTHERN MANITOBA
Hudson Bay
THOMPSON
SWAN RIVER
SELKIRK
DAUPHIN
manitoba
L.G.D. of CHURCHILL
L.G.D. of LYNN LAKE
TOWN of LEAF RAPIDS
L.G.D. of GILLAM
L.G.D. of MYSTERY LAKE
TOWN of SNOW LAKE
L.G.D. of GRAND RAPIDS
L.G.D. of CORSOL
Churchill
Lac Brochet
Brochet
Lynn Lake
Leaf Rapids
Gillam
Thompson
Nelson House
Thicket Portage
Pikwitonei
Wabowden
Cross Lake
Norway House
Oxford House
Gods River
Gods Lake
Gods Lake Narrows
Sucker Lake
Shamattawa
Ilford
Wabowden
Sherridon
Flin Flon
Cormorant
Moose Lake
Grand Rapids
Easterville
Dawson Bay
Meadow Portage
Dauphin
Roblin
Winnipeg
Big Black River
Poplar River
Berens River
Pine Dock
Loon Straits
Red Rose
Gypsumville
Steinbach
Portage
Carberry
Virden
Brandon
Deloraine
Souris
Minnedosa
Russell
Swan River
Roblin
Dauphin
Selkirk
Winnipeg
Portage
Brandon
Virden
Carberry
Minnedosa
Russell
Deloraine
Souris
Steinbach
Gypsumville
Pine Dock
Berens River
Poplar River
Big Black River
Norway House
Cross Lake
Wabowden
Thompson
Nelson House
Thicket Portage
Pikwitonei
Lynn Lake
Leaf Rapids
Gillam
Churchill
Lac Brochet
Brochet
Sherridon
Flin Flon
Cormorant
Moose Lake
Grand Rapids
Easterville
Dawson Bay
Meadow Portage
Dauphin
Roblin
Winnipeg
Oxford House
Gods River
Gods Lake
Gods Lake Narrows
Sucker Lake
Shamattawa
Ilford
Wabowden
Snow Lake
Herb Lake
Overflowing River

PROVINCIAL MUNICIPAL ASSESSMENT PROGRAM

(Year in Which Assessment was First Used)

1972

R.M.

Bifrost

Towns

Selkirk

1973

R.M.

Glenella

N. Man.

Sasaginnigak

1974

Towns

Steinbach

L.G.D.

Grahamdale
Pinawa

N. Man.

Herb Lake Landing

1975

R.M.

Birtle
Cartier
North Cypress
Rockwood

1976

R.M.

East St. Paul
Ellice
Lawrence
Ochre River
St. Laurent
Ste. Rose
Springfield
Tache

Villages

Lac du Bonnet
Powerview
Rossburn
Ste. Anne
Treherne

Towns

Carman
Gladstone

City

Portage la Prairie

L.G.D.

Fisher

1977

R.M.

Ethelbert
Harrison
Macdonald
McCreary
Mossey River
Ste. Anne
West St. Paul

Villages

Erickson

Towns

Beausejour
Gimli
Morris

1978

R.M.

Hanover
La Broquerie
Miniota

Villages

Glenboro
Niverville
St. Lazare

Towns

Rivers
Russell
Swan River
Winkler

N. Man.

Benyk's Point
Big Black River
Crane River
Cross Lake
Mallard
Meadow Portage
South Indian Lake
Waterhen
Wood's Creek
Ward II (Misc.)

1979

R.M.

Brokenhead
Cornwallis
De Salaberry
Hamiota
Shoal Lake
St. Francois X.
Whitehead
Whitewater
Woodlands

Villages

Benito
Binscarth
Bowsman
Garson
Gretna
McCreary
Minitonas
Napinka
Plum Coulee
St. Pierre Jolys
Shoal Lake
Waskada
Wawanesa

Towns

Altona
Deloraine
Hartney
Killarney
Rapid City

L.G.D.

Alexander
Mountain North
Mountain South

N. Man.

Barrows
Camperville
Cormorant
Duck Bay
Moose Lake
National Mills
Pelican Rapids
Red Deer Lake
Westgate

1980

R.M.

Blanshard
Oakland
Rosser
Russell
St. Andrews
Silver Creek
Turtle Mountain

Villages

Manitou

Towns

Birtle
Grandview
Melita
Morden
Roblin
Snow Lake

L.G.D.

Consol
Mystery Lake

N. Man.

Wabowden

1981

R.M.

Edward
Louise
Rossburn
Swan River
Winchester

Villages

Crystal City
Gilbert Plains
Pilot Mound
St. Claude

Towns

Carberry
Leaf Rapids
Neepawa

City

Thompson

L.G.D.

Gillam

N. Man.

Aghaming
Bissett
Brochet
Easterville
God's Lake Narrows
Manigotagan
Nelson House
Ponton
Seymourville

1982

R.M.

Brenda
Franklin
Lorne
Minitonas
Montcalm
Portage La Prairie
Saskatchewan
Shell River
Shellmouth
St. Clements
Strathclair
Whitemouth

Villages

Ethelbert
Notre Dame
Ste. Rose du Lac
Somerset
Winnipegosis

Towns

Emerson
Minnedosa
Virden

L.G.D.

Grand Rapids
Lynn Lake
Piney
Reynolds

N. Man.

Cross Bay
Ilford
Island Lake Area
Little Grand Rapids
Loon Straits
Norway House
Pikwitonei
Red Sucker Lake
Sherridon-Cold Lake
St. Theresa Point
Thicket Portage

1983

R.M.

Albert
Arthur
Boulton
Cameron
Clanwilliam
Coldwell
Eriksdale
Gimli
Glenwood
Hillsburg
Minto
Morris
North Norfolk
Odanah
Roland
Thompson

Villages

Cartwright
Hamiota
MacGregor

Towns

Boissevain
The Pas
Winnipeg Beach

City

Brandon

L.G.D.

Churchill
Stuartburn

N. Man.

Dauphin River
Homebrook
Lake St. Andrews
Lake St. George
Princess Harbour
Wekusko

1984

R.M.

Archie
Argyle
Dauphin
Dufferin
Elton
Gilbert Plains
Grandview
Lac du Bonnet
Lakeview
Pipestone
Ritchot
Roblin
Rosedale
Sifton
Wallace

Towns

Souris

City

Flin Flon

L.G.D.

Armstrong
Park

N. Man.

Dallas Red Rose
Harwill
Mis. (Interlake)

1985

R.M.

Daly
Grey
Langford
Lansdowne
Morton
Rhineland
Riverside
Siglunes
South Cypress
South Norfolk
Stanley
Strathcona
Victoria
Victoria Beach
Westbourne
Woodworth

Villages

Arborg
Dunnottar
Elkhorn
Riverton
Teulon

Towns

Dauphin
Oak Lake
Stonewall

L.G.D.

Alonsa

N. Man.

Beaver Creek
Berens River
Fisher Bay Settle.
Fishing Lake
Hecla Island
Herb Lake
Island View
Leaside Beach
Matheson Island
Pine Dock
Washow Fisher Pen.

NUMBER OF MUNICIPALITIES
BY ASSESSMENT DISTRICTS IN 1984

District	Type of Municipality						
	Rural	Towns	Villages	Cities	L.G.D.	Northern Manitoba	Total
Dauphin	12	3	4	-	1	1	21
Minnedosa	20	5	7	-	1	-	33
Morden	15	6	10	-	-	-	31
Souris	17	8	3	-	-	-	28
Thompson	-	2	-	2	5	1	10
Brandon	7	2	2	1	-	-	12
Portage	13	1	1	1	1	-	17
Selkirk	10	5	7	-	4	1	27
Steinbach	9	1	3	-	3	-	16
Swan River	2	2	3	-	3	1	11
TOTAL	105	35	40	4	18	4*	206

* Wards in Northern Manitoba

PROPOSED FIVE YEAR

REASSESSMENT PROGRAM

NO. OF ASSESSMENT ROLL ENTRIES TO BE REASSESSED

District	No. of Properties in District	1985	1986	1987	1988	1989	Total
Dauphin	33,159	6,671	6,393	5,325	6,319	8,451	33,159
Minnedosa	35,953	3,865 99*	3,404	3,249	4,968	3,919	19,504
Morden	44,847	2,914 1,480*	6,224	10,021	10,848	14,749	46,236
Souris	37,556	5,197	8,337	6,430	10,592	7,000	37,556
Thompson	13,390	1,000	981	659	899	1,131	4,670
Brandon	26,668	2,802	3,592	3,500	3,500	3,500	16,894
Portage	44,292	7,348	3,334	5,294	6,989	7,599	30,564
Selkirk	68,832	9,425	8,975	11,082	7,332	9,963	46,777
Steinbach	40,518	4,030	3,427	6,916	4,562	4,465	23,400
Swan River	19,368	2,163	5,315	1,014	1,335	3,166	12,993
TOTAL	364,583	46,994	49,982	53,489	57,344	63,943	271,753
Percentage	100.00	12.9%	13.7%	14.7%	15.7%	17.5%	74.5%

* Indicates farm buildings.

REASSESSMENT PROGRAM

1985

Dauphin	Roll Entries
R.M. of Ochre River	1,535
R.M. of Ste. Rose	1,346
Village of Gilbert Plains	549
Town of Grandview	670
Town of Roblin	1,049
Northern Manitoba	1,522
	6,671

Minnedosa	
R.M. of Glenella	1,027
R.M. of Hamiota	80*
R.M. of Harrison	1,564
R.M. of Shoal Lake	19*
Village of Erickson	366
Village of McCreary	434
Village of Rossburn	474
	3,865
	99*

Morden	
R.M. of Lorne	384*
R.M. of Louise	360*
R.M. of Montcalm	233*
R.M. of Pembina	503*
Village of Treherne	504
Town of Carman	1,292
Town of Morris	1,118
	2,914
	1,480*

Souris	
R.M. of Turtle Mountain	1,938
R.M. of Whitewater	1,278
Town of Hartney	427
Town of Killarney	1,554
	5,197

Thompson	
City of Thompson	3,580
	3,580

Brandon	Roll Entries
R.M. of Cornwallis	1,547
R.M. of Whitehead	290
Village of Wawanesa	282
Town of Rivers	683
	2,802

Portage	
R.M. of St. Laurent	2,344
L.G.D. of Grahamdale	5,004
	7,348

Selkirk	
R.M. of Bifrost	3,000
Village of Lac du Bonnet	208
Village of Powerview	141
Part Town of Selkirk	1,073
Part L.G.D. of Alexander	3,500
L.G.D. of Pinawa	871
Aghaming	13
Big Black River	15
Bissett	279
Manigotagan	228
Sassaginnigak Lake	2
Seymourville	95
	9,425

Steinbach	
Part R.M. of Springfield	400
R.M. of Tache	3,630
	4,030

Swan River	
Town of Swan River	2,113
	2,113

* Indicates farm buildings.

REASSESSMENT PROGRAM

1986

Dauphin	Roll Entries
R.M. of Ethelbert	1,616
R.M. of Lawrence	1,664
R.M. of Mossey River	2,306
Village of Ethelbert	359
Village of Ste. Rose	448
	6,393

Minnedosa	
R.M. of Ellice	1,001
R.M. of McCreary	964
Village of Binscarth	321
Village of St. Lazare	186
Village of Shoal Lake	541
Town of Rapid City	391
	3,404

Morden	
Village of Crystal City	394
Village of Gretna	291
Village of Manitou	650
Village of Pilot Mound	534
Village of Plum Coulee	343
Town of Altona	1,425
Town of Winkler	2,587
	6,224

Souris	
R.M. of Arthur	1,738
R.M. of Brenda	1,572
R.M. of Edward	1,598
R.M. of Winchester	1,590
Village of Napinka	147
Village of Waskada	240
Town of Deloraine	682
Town of Melita	770
	8,337

Thompson	
L.G.D. of Mystery Lake	320
God's Lake Narrows	52
South Indian Lake	216
Wabowden	393
	981

Brandon	Roll Entries
R.M. of N. Cypress	2,343
Village of Glenboro	448
Town of Carberry	801
	3,592

Portage	
R.M. of Cartier	2,100
R.M. of St. Francois	626
Town of Gladstone	608
	3,334

Selkirk	
R.M. of East St. Paul	1,745
Part R.M. of Rockwood	619
Part Town of Selkirk	3,973
Part L.G.D. of Alexander	2,221
Gunisao Lake	5
Island Lake Area	75
East of Lake Winnipeg	148
Little Grand Rapids	35
Loon Straits	79
Princess Harbour	44
Red Sucker Lake	20
St. Theresa Point	11
	8,975

Steinbach	
R.M. of Ste. Anne	2,299
Village of Niverville	547
Village of Ste. Anne	581
	3,427

Swan River	
L.G.D. Mountain North	2,224
L.G.D. Mountain South	3,091
	5,315

REASSESSMENT PROGRAM

1987

Dauphin	Roll Entries
R.M. of Boulton	838
R.M. of Hillsburg	809
R.M. of Shellmouth	1,395
R.M. of Shell River	1,656
Village of Winnipegosis	627
	5,325

Minnedosa	
R.M. of Birtle	1,658
Village of Hamiota (Land Review)	
Town of Birtle	600
Town of Russell	991
	3,249

Morden	
R.M. of Morris	3,177
R.M. of Roland	1,138
R.M. of Thompson	1,341
Village of Cartwright	305
Village of Notre Dame	304
Village of St. Claude	404
Village of Somerset	272
Town of Emerson	664
Town of Morden	2,416
	10,021

Souris	
R.M. of Albert	1,349
R.M. of Cameron	1,448
R.M. of Glenwood	1,050
Town of Boissevain	981
Town of Virden	1,602
	6,430

Thompson	Roll Entries
Town of Leaf Rapids	541
Cross Lake	118
	659

Brandon	
Part City of Brandon	3,500
	3,500

Portage	
City of Portage	5,294
	5,294

Selkirk	
R.M. of Brokenhead	3,278
Part R.M. of Rockwood	3,540
R.M. of West St. Paul	1,572
Town of Beausejour	1,477
Dauphin River	45
Homebrook	1,096
Lake St. George and St. Andrews	74
	11,082

Steinbach	
R.M. of Hanover	3,981
Town of Steinbach	2,935
	6,916

Swan River	
Village of Benito	366
Village of Bowsman	272
Village of Minitonas	376
	1,014

REASSESSMENT PROGRAM

1988

Dauphin	Roll Entries
R.M. of Dauphin	3,158
R.M. of Gilbert Plains	1,743
R.M. of Grandview	1,418
	6,319

Minnedosa	
R.M. of Miniota	1,862
R.M. of Shoal Lake	1,329
Town of Neepawa	1,777
	4,968

Morden	
R.M. of Argyle	1,947
R.M. of Dufferin	2,066
R.M. of Grey	2,477
R.M. of Roblin	1,362
R.M. of S. Norfolk	1,562
R.M. of Victoria	1,534
	10,848

Souris	
R.M. of Archie	1,103
R.M. of Pipestone	2,912
R.M. of Sifton	2,213
R.M. of Wallace	3,236
Town of Souris	1,128
	10,592

Thompson	
Town of Snow Lake	676
Brochet	78
Easterville	80
Nelson House	60
Ponton	5
	899

Brandon	Roll Entries
Part City of Brandon	3,500
	3,500

Portage	
R.M. of Macdonald	3,638
R.M. of Woodlands	3,301
	6,939

Selkirk	
Part R.M. of St. Clements	3,156
L.G.D. of Fisher	3,197
Dallas Red Rose	366
Harwill	196
Interlake, Miscellaneous	417
	7,332

Steinbach	
R.M. of De Salaberry	2,482
R.M. of La Broquerie	1,628
Village of St. Pierre	452
	4,562

Swan River	
Northern Affairs	1,335
	1,335

REASSESSMENT PROGRAM

1989

Dauphin	Roll Entries
Town of Dauphin	4,059
L.G.D. of Alonsa	4,392
	8,451

Minnedosa	
R.M. of Blanshard	1,174
R.M. of Hamiota	1,089
Town of Minnedosa	1,656
	3,919

Morden	
R.M. of Lorne	2,257
R.M. of Louise	1,746
R.M. of Montcalm	1,631
R.M. of Pembina	2,499
R.M. of Rhineland	3,612
R.M. of Stanley	3,004
	14,749

Souris	
R.M. of Morton	1,707
R.M. of Riverside	1,423
R.M. of Strathcona	1,354
R.M. of Woodworth	1,805
Village of Elkhorn	392
Town of Oak Lake	319
	7,000

Thompson	
L.G.D. of Gillam	1,001
Ilford	130
	1,131

Brandon	Roll Entries
Part City of Brandon	3,500
	3,500

Portage	
R.M. of Portage	6,136
R.M. of Rosser	1,463
	7,599

Selkirk	
Part R.M. of Gimli	439
R.M. of St. Andrews	5,834
Part R.M. of St. Clements	3,200
Beaver Creek	5
Berens River	123
Fisher Bay Settlement	97
Hecla Island	12
Island View	18
Leaside Beach	26
Matheson Island	112
Pine Dock	47
Washow-Fisher Peninsula	50
	9,963

Steinbach	
R.M. of Whitemouth	2,194
L.G.D. of Reynolds	2,271
	4,465

Swan River	
R.M. of Swan River	3,166
	3,166

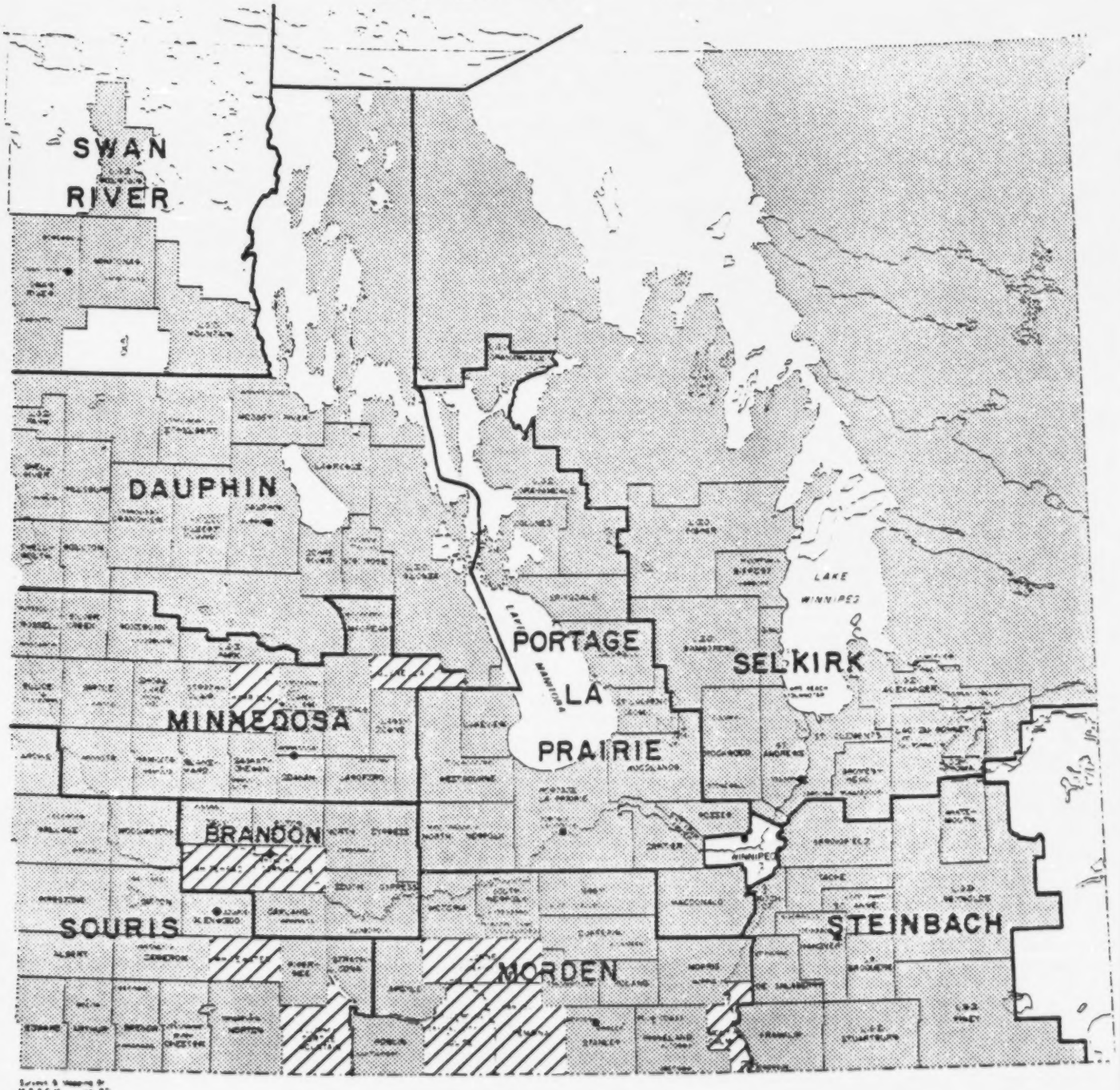
STATEMENT OF EQUALIZED ASSESSMENT

1985

SUMMARY

		% CHANGE
CITIES EXCEPT WINNIPEG	212,159,860	1.33
CITY OF WINNIPEG	1,969,970,310	1.30
TOWNS	266,911,340	1.03
VILLAGES	57,129,850	1.53
RURAL MUNICIPALITIES	741,911,860	1.55
LOCAL GOV. DISTRICTS	74,852,740	1.70
NORTHERN MANITOBA	13,742,370	23.30
TOTAL	3,336,678,330	1.42

STATUS of FARM BUILDING ASSESSMENT by ASSESSMENT DISTRICTS DECEMBER 1984

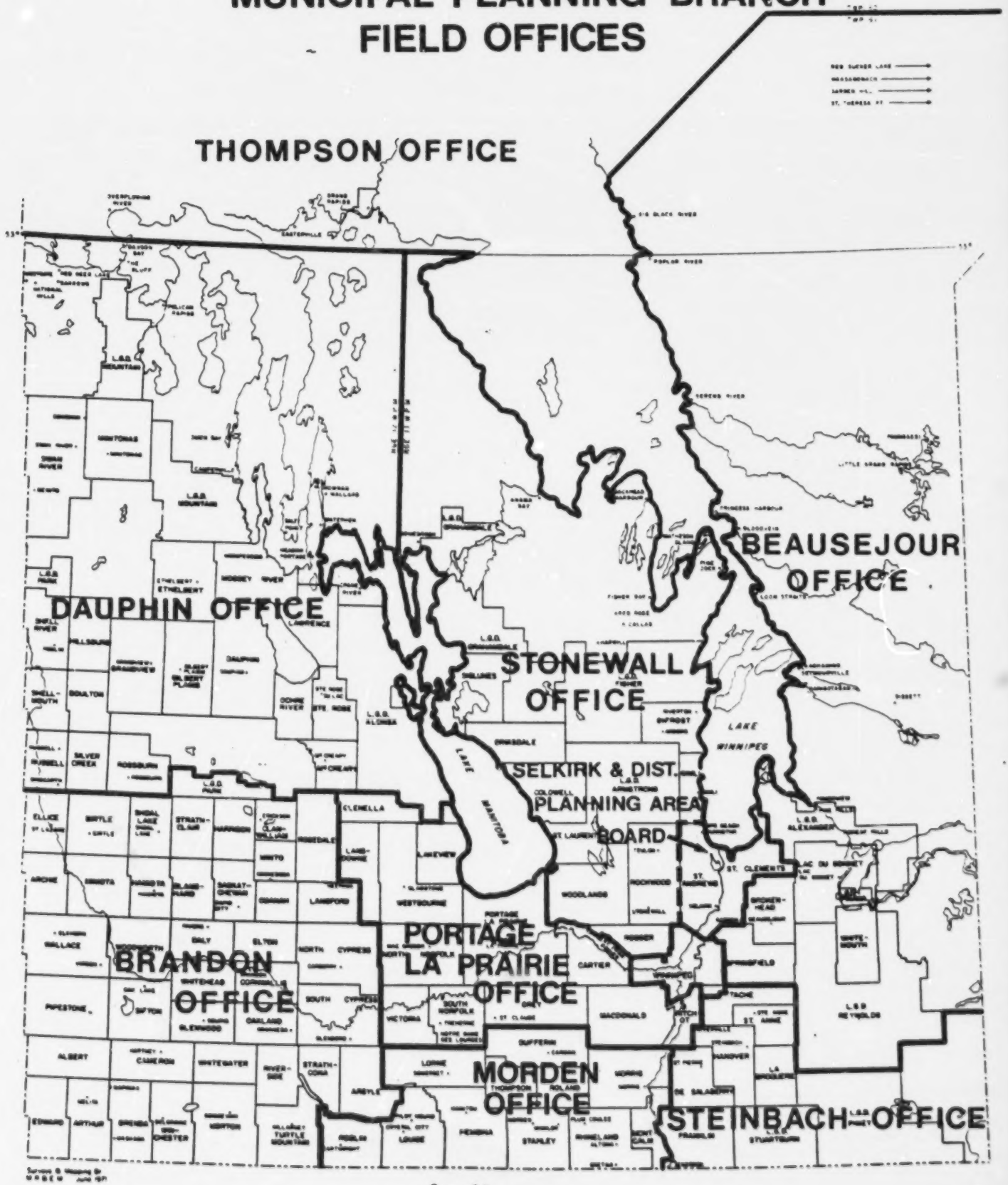


All exempt buildings assessed (residences and out-buildings)

Exempt farm residences only assessed

No exempt farm buildings assessed

MUNICIPAL PLANNING BRANCH
FIELD OFFICES



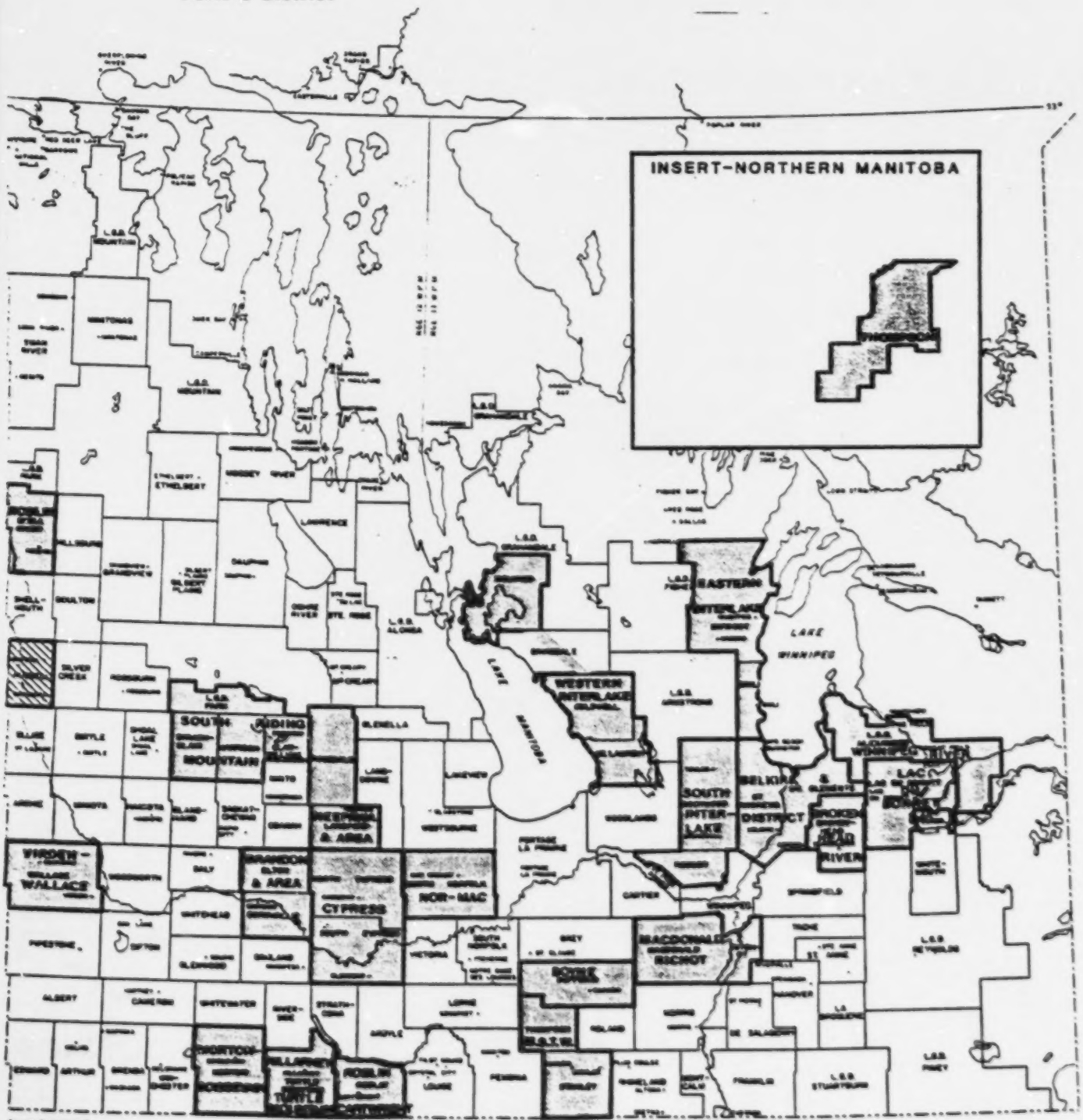
PLANNING DISTRICTS IN MANITOBA

FEBRUARY 1985

LEGEND

Districts Formed

Proceeding Commenced to Form a District



Planning Advisory Service to Planning Districts

Planning Districts in Manitoba - 21

Number of Municipalities Involved - 59

STATUS OF PLANNING PROGRAMS IN PLANNING DISTRICTS								
DISTRICT	Planning Scheme	Basic Planning Statement		Development Plan		Zoning By-law		GRANTS PAID
	In Effect	Being Prepared	In Effect	Being Prepared	In Effect	Being Prepared	In Effect	
CYPRESS					•			
Carberry, Town							•	
Glenboro, Village							•	
North Cypress, R.M.							•	
South Cypress, R.M.							•	
SELKIRK & DISTRICT					•			
Selkirk, Town	•					•		
St. Andrews, R.M.	•					•		
St. Clements, R.M.	•					•		
BROKENHEAD RIVER					•			
Beausejour, Town	•					•		
Garson, Village						•		
Brokenhead, R.M.						•		

* Interim Development Control

Planning Advisory Service to Planning Districts

Planning Districts in Manitoba - 21

Number of Municipalities Involved - 59

STATUS OF PLANNING PROGRAMS IN PLANNING DISTRICTS								
DISTRICT	Planning Scheme	Basic Planning Statement		Development Plan		Zoning By-law		GRANTS PAID
	In Effect	Being Prepared	In Effect	Being Prepared	In Effect	Being Prepared	In Effect	
M.S.T.W.					•			
Morden, Town	•					•		
Winkler, Town							•	
Stanley, R.M.							•	
Thompson, R.M.							•	
THOMPSON					•			
Thompson, City							•	
Mystery Lake, L.G.D.	•					•		
WESTERN INTERLAKE					•			
Coldwell, R.M.	•					•		
St. Laurent, R.M.	•					•		
Siglunes, R.M.	•					•		

* Interim Development Control

Planning Advisory Service to Planning Districts

Planning Districts in Manitoba - 21

Number of Municipalities Involved - 59

STATUS OF PLANNING PROGRAMS IN PLANNING DISTRICTS								
DISTRICT	Planning Scheme	Basic Planning Statement		Development Plan		Zoning By-law		GRANTS PAID
	In Effect	Being Prepared	In Effect	Being Prepared	In Effect	Being Prepared	In Effect	
NEEPAWA & AREA					●			
Neepawa, Town	●					●		
Langford, R.M.	●					●		
Rosedale, R.M.						●		
SOUTH INTERLAKE					●		*	
Stonewall, Town	●							
Teulon, Village						●		
Rockwood, R.M.	●					●		
Rosser, R.M.						●		

* Interim Development Control

Planning Advisory Service to Planning Districts

Planning Districts in Manitoba - 21

Number of Municipalities Involved - 59

STATUS OF PLANNING PROGRAMS IN PLANNING DISTRICTS								
DISTRICT	Planning Scheme	Basic Planning Statement		Development Plan		Zoning By-law		GRANTS PAID
	In Effect	Being Prepared	In Effect	Being Prepared	In Effect	Being Prepared	In Effect	
SOUTH RIDING MTN.					•			
Erickson, Village						•		
Clanwilliam, R.M.						•		
Harrison, R.M.	•					•		
Strathclair, R.M.						•		
Park, L.G.D.	•					•		
BRANDON & AREA					•			
Brandon, City							•	
Cornwallis, R.M.	•					•		
Elton, R.M.	•					•		

* Interim Development Control

Planning Advisory Service to Planning Districts

Planning Districts in Manitoba - 21

Number of Municipalities Involved - 59

STATUS OF PLANNING PROGRAMS IN PLANNING DISTRICTS								
DISTRICT	Planning Scheme	Basic Planning Statement		Development Plan		Zoning By-law		GRANTS PAID
	In Effect	Being Prepared	In Effect	Being Prepared	In Effect	Being Prepared	In Effect	
EAST INTERLAKE				•				
Gimli, Town	•					•		
Arborg, Village	•					•		
Riverton, Village			•				•	
Bifrost, R.M.	•					•		
Gimli, R.M.	•					•		
NOR-MAC				•				
MacGregor, Village	•							
North Norfolk, R.M.	•							
KILLARNEY AREA					•			
Killarney, Town	•					•		
Turtle Mtn., R.M.	•					•		

* Interim Development Control

Planning Advisory Service to Planning Districts

Planning Districts in Manitoba - 21

Number of Municipalities Involved - 59

STATUS OF PLANNING PROGRAMS IN PLANNING DISTRICTS								
DISTRICT	Planning Scheme	Basic Planning Statement		Development Plan		Zoning By-law		GRANTS PAID
	In Effect	Being Prepared	In Effect	Being Prepared	In Effect	Being Prepared	In Effect	
BOYNE				•				
Carman, Town	•					•		
Dufferin, R.M.						•		
LAC DU BONNET				•				
Lac du Bonnet, V.	•							
Lac du Bonnet, R.M.	•							
WINNIPEG RIVER				•				
Powerview, Village	•							
Alexander, L.G.D.	•							

* Interim Development Control

Planning Advisory Service to Planning Districts

Planning Districts in Manitoba - 21

Number of Municipalities Involved - 59

STATUS OF PLANNING PROGRAMS IN PLANNING DISTRICTS								
DISTRICT	Planning Scheme	Basic Planning Statement		Development Plan		Zoning By-law		GRANTS PAID
	In Effect	Being Prepared	In Effect	Being Prepared	In Effect	Being Prepared	In Effect	
ROBLIN				•				
Roblin, Town	•							
Shell River, R. M.	•							
MORTON-BOISSEVAIN		•		•				
Boissevain, Town						•		
Morton, R. M.								
MACDONALD-RITCHOT				•				$4,000.00
Macdonald, R. M.	•	•				•		
Ritchot, R. M.	•	•						

*Interim Development Control

Planning Advisory Service to Planning Districts

Planning Districts in Manitoba - 21

Number of Municipalities Involved - 59

STATUS OF PLANNING PROGRAMS IN PLANNING DISTRICTS								
DISTRICT	Planning Scheme	Basic Planning Statement		Development Plan		Zoning By-law		GRANTS PAID
	In Effect	Being Prepared	In Effect	Being Prepared	In Effect	Being Prepared	In Effect	
ROBLIN-CARTWRIGHT				•				$1,000.00
Cartwright, Village		•				•		
Roblin, R. M.	•					•		
VIRDEN-WALLACE				•				$5,000.00
Virden, Town	•							
Wallace, R.M.								

*Interim Development Control

Planning Advisory Service to Municipalities

(Not in Districts)

MUNICIPALITY	STATUS OF PLANNING PROGRAMS IN MUNICIPALITIES							GRANTS PAID
	Planning Scheme	Basic Planning Statement		Development Plan		Zoning By-law		
	In Effect	Being Prepared	In Effect	Being Prepared	In Effect	Being Prepared	In Effect	
CITIES								
Flin Flon	•				•	•		
Portage la Prairie					•		•	
TOWNS								
Altona	•			•		•		
Dauphin	•				•	•	•	
Deloraine				•		•		
Emerson		•				•		
Grandview	•							
Hartney	•							
Leaf Rapids	•			•				
Melita	•							
Minnedosa	•							
Morris	•							

* Interim Development Control

Planning Advisory Service to Municipalities

(Not in Districts)

MUNICIPALITY	STATUS OF PLANNING PROGRAMS IN MUNICIPALITIES							GRANTS PAID
	Planning Scheme	Basic Planning Statement		Development Plan		Zoning By-law		
	In Effect	Being Prepared	In Effect	Being Prepared	In Effect	Being Prepared	In Effect	
R.M.'s								
Woodlands	●	●				●		
Woodworth	●							
L.G.D.'s								
Alonsa	●							
Churchill			●				●	
Consol								
The Pas Area			●				●	
Cranberry Portage			●				●	
Wanless		●				●		
Fisher	●							
Gillam					●		●	
Grand Rapids	●		●			●		
Lynn Lake	●							
Mountain	●							
Pinawa	●							
Stuartburn	●							

*Interim Development Control

Planning Advisory Service to Remote Northern Communities

(Upon request of the Minister of Northern Affairs)

STATUS OF PLANNING PROGRAMS IN REMOTE NORTHERN COMMUNITIES							
COMMUNITY	Planning Scheme	Basic Planning Statement		Development Plan		Zoning By-law	
	In Effect	Being Prepared	In Effect	Being Prepared	In Effect	Being Prepared	In Effect
Bissett			●			●	*
Manigotogan			●				*
Stevenson Island		●					
Wabowden		●					
Matheson Island		●					
Moose Lake							
Sherridon							
Cormorant							

* Interim Development Control

Planning Advisory Service to Municipalities

(Not in Districts)

MUNICIPALITY	STATUS OF PLANNING PROGRAMS IN MUNICIPALITIES							GRANTS PAID
	Planning Scheme	Basic Planning Statement		Development Plan		Zoning By-law		
	In Effect	Being Prepared	In Effect	Being Prepared	In Effect	Being Prepared	In Effect	
TOWNS								
Rivers	•							
Russell		•				•		
Snow Lake	•			•				
Souris	•							
Steinbach	•			•		•		
Swan River	•				•	•		
The Pas					•		•	
Winnipeg Beach	•							
VILLAGES								
Benito	•							

* Interim Development Control

Planning Advisory Service to Municipalities

(Not in Districts)

MUNICIPALITY	STATUS OF PLANNING PROGRAMS IN MUNICIPALITIES							GRANTS PAID
	Planning Scheme	Basic Planning Statement		Development Plan		Zoning By-law		
	In Effect	Being Prepared	In Effect	Being Prepared	In Effect	Being Prepared	In Effect	
VILLAGES								
Dunnottar			•				•	
Hamiota	•							
Niverville			•				•	
Notre Dame	•							
Plum Coulee	•							
Ste. Anne	•			•		•		
St. Claude	•							
St. Lazare	•							
St. Pierre	•							
Ste. Rose du Lac		•						
Shoal Lake	•							
Somerset	•							

* Interim Development Control

Planning Advisory Service to Municipalities

(Not in Districts)

MUNICIPALITY	STATUS OF PLANNING PROGRAMS IN MUNICIPALITIES							GRANTS PAID
	Planning Scheme	Basic Planning Statement		Development Plan		Zoning By-law		
	In Effect	Being Prepared	In Effect	Being Prepared	In Effect	Being Prepared	In Effect	
VILLAGES								
Treherne					●		●	
Wawanesa					*	●		
Winnipegosis	●							
R.M.'s								
Archie			●				●	
Argyle	●							
Cartier		●	●				●	
Daly	●							
Dauphin			●				●	
De Salaberry			●				●	
Eriksdale	●							
Franklin	●							

* Interim Development Control

Planning Advisory Service to Municipalities

(Not in Districts)

MUNICIPALITY	STATUS OF PLANNING PROGRAMS IN MUNICIPALITIES							GRANTS PAID
	Planning Scheme	Basic Planning Statement		Development Plan		Zoning By-law		
	In Effect	Being Prepared	In Effect	Being Prepared	In Effect	Being Prepared	In Effect	
R.M.'s								
Glenwood	•							
Hanover			•				•	
La Broquerie	•	•				•		
Lawrence	•							
Louise				•		•		
Miniota		•				•		
Montcalm	•							
Morris	•							
Mossey River			•			•		
Oakland		•						
Ochre River	•							
Odanah	•							

* Interim Development Control

Planning Advisory Service to Municipalities

(Not in Districts)

MUNICIPALITY	STATUS OF PLANNING PROGRAMS IN MUNICIPALITIES							GRANTS PAID
	Planning Scheme	Basic Planning Statement		Development Plan		Zoning By-law		
	In Effect	Being Prepared	In Effect	Being Prepared	In Effect	Being Prepared	In Effect	
R.M.'s								
Portage la Prairie	•		•	•			•	
Rhineland					•		•	
Riverside	•							
Roland			•				•	
Ste. Anne								
St. Francois Xavier	•							
St. Rose		•				•		
Shellmouth	•							
Sifton	•							

* Interim Development Control

Planning Advisory Service to Municipalities

(Not in Districts)

MUNICIPALITY	STATUS OF PLANNING PROGRAMS IN MUNICIPALITIES							GRANTS PAID
	Planning Scheme	Basic Planning Statement		Development Plan		Zoning By-law		
	In Effect	Being Prepared	In Effect	Being Prepared	In Effect	Being Prepared	In Effect	
R.M.'s								
Silver Creek	•							
Springfield	•				•	•		
Strathcona	•							
Swan River	•			•		•	*	
Tache	•			•		•		
Victoria	•							
Victoria Beach	•							
Whitehead			•				•	
Whitemouth	•							
Whitewater	•							
Winchester	•							

* Interim Development Control

CUMULATIVE SUBDIVISION STATISITCS - January 1 - December 31, 1984

FIELD OFFICE	APPLICATIONS IN PROCESS START OF PERIOD	REC'D	APP'D	APPROVED LOTS	REJECTED C.	REJECTED AA.	REJECTED MB.	CLOSED	APPLICATIONS IN PROCESS END OF PERIOD
Beausejour	218	157	110	343	20	1	1	3	240
Brandon	209	207	156	607	11	2	-	23	113
Dauphin	138	140	106	150	7	-	-	10	155
Interlake	413	214	150	372	43	1	5	14	414
Morden	122	137	114	133	6	2	-	13	124
Portage	166	181	133	139	13	-	1	11	189
Steinbach	289	163	101	127	11	2	-	5	333
Thompson	31	27	17	185	1	-	-	1	39
TOTAL	1586	1226	887	2056	112	8	7	80	1718

C. - Council

AA. - Approving Authority

MB. - Municipal Board

RESEARCH FUNCTIONS

Objectives

1. To undertake municipal research projects of a department-wide nature.

2. To provide policy and program review capacity to the department executive.

In order to achieve these objectives, four SY's are assigned to the research function - a Director, two Program Analysts and a Secretary.

Major research involvement in 1984/85 included:

- Assessment Reform

  Specifically: revision of The Municipal Assessment Act, development of a public education program, analysis of the computerization process, establishment of uniform assessment procedures, and review of the classification and portioning concept.

- Chaired Minister's Advisory Committee on Policing, responsible for development of a new formula for the distribution of policing costs and grants.

- Chaired Minister's Advisory Committee on Emergency Response, responsible for development of emergency response measures by Manitoba municipalities.